

# The Terrace

Men who reside at The Terrace have been severely disadvantaged for a variety of reasons. Accommodation, provided by HopeStreet, is long-term and semi-supported, thereby giving residents the time needed to transform their lives, be responsible for their actions and develop self-supporting life skills.

*"A gateway to a new life"*

*"Blessed are you who are poor, for yours in the kingdom of God. Blessed are you who hunger now, for you shall be satisfied. Blessed are you who weep now, for you shall laugh."* Luke 6:20-21

**The Terrace is a clean, fun place to live.  
A happy haven. A friendly shelter.**



Housemates and staff are working together to revive motivation, good health, good times and inspiring momentum in each other's lives.

Peter Lehner joined the team as Co-ordinator in late November. Three new residents moved in during December, and Loz joined Peter and Joe, as a residential care worker in January. Having new staff at the same time as an influx of new residents was positive, with both settling into the swing of things together. Indeed, it brought a fresh vitality and the opportunity to ensure that ideas described in The Terrace Key Workers Handbook were put into practice.

2005 ended with a 'Secret Santa for Christmas' present giving. Housemates had support in initiating visits with family, friends, and members of the wider HopeStreet community, during the "scary" holiday period. They prepared prawns and salad for Christmas lunch. Most residents had previously experienced lonely Christmas's... a case of VB, their feet up watching TV alone... or camping out in a park watching families enjoy picnics. This year, they appreciated the spread of food, the hampers and presents they received, with sparkling eyes and the safe feeling of being together as their own family.

Since November, six housemates have resided and then moved on, able to walk away from homelessness to a more stable life in a relatively short time.

- One ex-housemate moved to the a coastal town, where he's enjoying renovating a house in return for board.
- One ex-housemate has moved to Manly, works part-time and is continuing to exhibit and sell his art.
- Four ex-housemates have built bridges and moved back home with their families,

Of these:

- One has maintained a romantic relationship and started full time work.
- One moved back to his family suburb and started full time work.
- Two are living with, and being supported by their families.

*"It's helped me to relax and think of others, not just myself"*

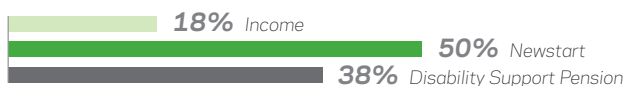
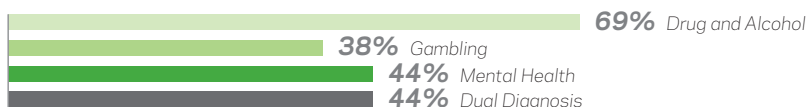


*"You can either be part of the problem or the solution. HopeStreet's given me tools to know I can be part of the solution, and a better understanding of community values."*

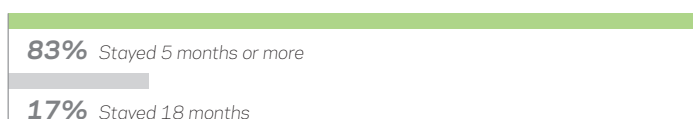


## Resident Statistics 2005-06

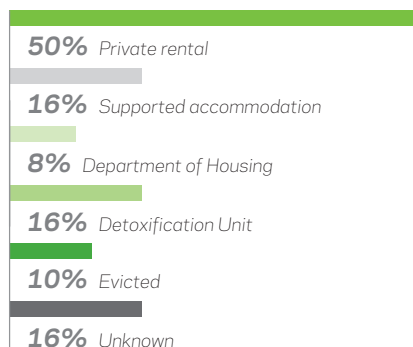
REFERRALS: **35** ACCOMMODATED: **12**



AVERAGE LENGTH OF ACCOMMODATION: **9 months**



RESIDENTS WHO MOVED OUT: **12**



Currently The Terrace is at full capacity with a good core group of residents who are serious about addressing issues in their life.

One housemate has been dropping his dose of methadone by 1ml a week. After twenty seven years of using drugs, this is the right time for him to stop and he expresses deep gratitude for the program. For years, he has experienced the conflict of life on the streets - a dog-eat-dog existence. The experience of the Terrace, and its connections to the wider HopeStreet community, especially Woolloomooloo Baptist Fellowship on Sundays, lifted this housemate into more hopeful Christian ideals. Recently he relapsed and the support of his housemates, as well as staff, helped him strengthen his resolve to transform his life.

*"Hope out of the hopelessness. It's allowed me to learn to trust myself and to trust others. I am a worthwhile person and can be productive and useful within our community, with a spiritual knowledge and understanding."*

Another housemate has paid off some hefty debts and cut down from fourteen to four packs of smokes a fortnight! His plan is to use patches and stop smoking completely. He has inspired three other housemates to cut down on their smoking.

Of the six current housemates:

- One housemate has taken on an artist in residence and art teacher role.
- One housemate has maintained working part time, quit gambling and paid off several debts.
- One housemate is studying part time at TAFE and has been considering a NEiS business course through Centrelink.
- One housemate has been stabilizing from manic depression and has enrolled in TAFE.
- One housemate has become handyman king at The Terrace and the Backshed Café, currently building a waterfall garden at Woolloomooloo.
- One housemate has been coming down off methadone and working on his issues with remarkable conscientiousness.

We've had birthday parties, beach trips, challenge camps, helicopter flights, theatre tickets, concert tickets, farewell parties, test cricket members stand tickets, new lounges, new surround sound audio visual system, spring clean days, pizza parties, and more!

All housemates are involved in education programs either at TAFE, Charles O'Neil House, Mission Australia Centre, or the HopeStreet Woolloomooloo Art Space. Practical Computer Skills, Nutritional Cooking, Art, Percussion, Sydney Street Choir, Bible Study, D and A strategies, Health and Fitness, Communication Skills, Goal Setting and Self Esteem, Creative Writing, Street Soccer, are the courses that have been studied by housemates in the last three months.

*"It has opened the door to self-commitment and improved life through supportive networks."*

All housemates have opened bank accounts with high interest rates to save funds that they can't touch for now. Rather than housemates sitting back in apathy, all are working on achieving their goals with positive determination and confidence.

**Peter Lehner**  
The Terrace



**Joe Denine**  
The Terrace



**Lauren Davies**  
The Terrace



### THANK YOU:

- We would like to thank Baptist Community Services, Eventide Homes, Trust Australia, Charity First, The Danks Trust & City Tattersalls Club, The Aussie Rules Club, City of Sydney RSL Club, The Grosvenor Club & people attending HopeStreet Business Networking Luncheons

# Inner City Gambling Counselling Service

**An increasing number of people experience problems due to their gambling. The reality is that gambling is now familiar and very accepted in venues, where people gather to share a drink and socialise. As enjoyable and inviting gambling can be for some people, it is an activity that leads to a downward spiral in their lives. These are the people we are trying to reach, to give them information and effective treatment to overcome problem gambling through one-to-one counselling and support groups.**



During the past year, Inner City Gambling Counselling located in Darlinghurst and Glebe, has provided individual and group counselling to over 150 people. When John Clayton retired, Rachel Terry replaced him as a locum counsellor until we find a new permanent person for Darlinghurst. We are very grateful for the excellent work done by John and Rachel.

When Bill, a retired person, began to believe that gambling was a solution or a way of making money, trouble began. Soon his relationships, health and emotional wellbeing were negatively affected and he thought about ending his life. Research indicates that 60% of people who have sought gambling counselling have seriously considered suicide. Unfortunately this is very true in our experience. After completing seven weeks of treatment, Bill has ceased gambling. With support from his wife and family, he is motivated to explore alternative ways to enjoy his life. He regularly attends our weekly recovery group to help him maintain his goal.

We run a fortnightly day group and a weekly evening group for people who have completed the initial six-week cognitive behavioural counselling treatment program. Participants meet with others in recovery to maintain goals and improve their lives. By beginning to break down isolation, trusting themselves and others and sharing in strategies and new life choices, they assist each other to progress.

For family and friends, we conducted three family workshops which gave people an opportunity to share their experiences and to acquire skills and strategies to best protect and support themselves and the problem gambler for whom they care.

Ross Coleman presented an informal, but important problem gambling information session that was well received by the cleaners working with HopeStreet "Cleaners with a Mission". The presentation raised awareness of possible problems, how to avoid them and when necessary, how to receive help.

This year also we ran weekly outreach groups for homeless problem gamblers in two inner-city refuges. In addition a new outreach group was established at Redfern Community Centre to meet the needs of Aboriginal problem gamblers. Together with the help of our Aboriginal worker, an Aboriginal-friendly brochure regarding problem gambling and how to receive help is being produced. An Aboriginal Elder, who is a well-respected traditional artist, is helping us with the brochure which we hope will reach our Aboriginal community.



We are working in collaboration with the Terrace, alongside case managers to assist Terrace residents who have gambling problems.

The Terrace Staff help problem gamblers to manage their money by reducing the amount of available cash they have. This greatly assists gamblers by helping them redevelop a healthy relationship with money and learn to save for a meaningful goal. At the same time there is weekly access to individual gambling counselling. One of the residents is now attending the evening problem gambling group and is showing great progress in his life beyond gambling.

As part of our professional training Ross Coleman and I successfully completed assessments for Working with Culturally Diverse Clients and Co-workers, a compulsory training module towards accreditation.

Last November I attended the National Association for Gambling Studies Conference to give two short presentations. These were well received, creating a lot of interest regarding HopeStreet, with many people taking home our Annual Report.

A growing number of people are affected by their own gambling problem or someone else's. We are very grateful for the role we play in the community to help people recover and get back on track to a more meaningful and happy life.



Left page & directly above: Sondra Kalnins, leading the staff in a model for group counselling.

Right main: Elizabeth Tolley as the original Lady Luck.



Gatherings has experienced many challenges this year. Several members could not regularly attend meeting times and our leading actress and creative force, Elizabeth Tolley, was very ill. For a long time we had talked about producing a video of our work, but it seemed impossible. Then a very generous donation from a long time supporter made our dream possible. I continued to pray that Elizabeth would be able to take part, but as the dates drew closer we had to continue with the cast who could be gathered.

Rehearsals were held at odd times, when people could come together. Many chats occurred in coffee shops to plan exactly what we could do. Over two filming days, 21 people were involved in performing, setting up, lighting, costume, filming and editing. The video includes music, dance, poetry, drama and comedy touching on issues of freedom, enlightenment, homelessness, addiction, mental illness, prostitution, relationships and discrimination. Despite the serious nature of the topics, the pieces are delivered with sensitivity, honesty and humour.

I would like to express my sincere thanks and real admiration for people who are part of this video. Their performances were outstanding! Technical people worked so hard with limited resources. It was a great effort. The video will be available for people to borrow from HopeStreet.

Sadly, as I write this report, we have just received the news of Elizabeth's passing. We are thankful for the great contribution that she made and our prayers are with her family and friends.

**Sondra Kalnins**  
Gambling Counselling



**Rachel Terry**  
Gambling Counselling



**WE WOULD LIKE TO THANK:**



The Responsible Gambling Fund, Northside Community Church, Seekers Church Washington & Cynthia & Ron Dahlin

# Glebe Ministry

**Glebe Community Church is focused especially on people who live in government housing in the Glebe area. We work alongside local people to develop initiatives which build up the community. At present these include HaveAChat Community Café, an Opportunity Shop, and Gambling Counselling as well as a variety of partnership initiatives with the local community.**



During the month of March the Glebe Community Church had been reflecting on environmentally-related issues. We helped clean up a local park as part of our involvement with Clean Up Australia Day. Then our sights extended overseas as we learned that over one billion people do not have access to safe clean drinking water. The purchase of seedlings and access to safe drinking water would only cost \$28, but change many people's lives.

As a small, but buoyant inner-city church I was uncertain that the target figure would be reached.

*After our first Sunday gathering donations topped \$94!!*

*We agreed to continue collecting money until Easter Sunday and decide at that time what the money should be raised for.*

*By Easter Sunday people had generously donated over \$200. After some discussion it was agreed that we would endeavour to raise \$1000 to help purchase a water tank so villagers in an African community could be assured of clean drinking water.*

*Momentum grew. People wanted to donate money at our community café. Two local tenant groups actively raised money and a local business donated goods to be sold.*

*A small public housing community, all of whom are on fixed incomes, had chosen to transform the lives of a community much worse off overseas. While we may be poor in Australian terms it was clear that in global terms there are many people worse off than most of us in Glebe. We are not powerless - we are making a difference.*

*A ripple turned into a current which is transforming this community. In early August we plan to celebrate this milestone with a party in our community café.*

*Not content with that accomplishment residents are now working on their next goal. The aim is to purchase mosquito nets and fund the establishment of three women's self-help support groups. The new target is \$1100!*

*Well done Glebe!!!*

Glebe is a vibrant, generous and relationally-rich community. Our Sunday morning gathering reflects some of these values. People have reached out to those who face major health issues offering support and hospitality. In the last year the number of people attending on a Sunday morning has been fairly static, but the sphere of influence of the church has grown remarkably. Each month we meet in the community café space seeking to be more creative in our expression of spirituality.

The HaveAchat Community Café continues to be a catalyst in deepening existing relationships and establishing new ones. The wafting aroma of coffee, the buzz of coffee beans being ground and the delightful environment have been instrumental in making a very welcoming safe place the focus of the public housing community. The café has hosted several "Welcome to Glebe" quarterly events where new tenants can meet current residents. It also hosts community events and helps raise money for key charities such as the Cancer Council. Each Friday the café hosts an art group, which has held a number of art exhibitions.

Each week we distribute free bread through the café which has been a catalyst for forging new friendships. A few people now have a regular "bread run" taking the bread to isolated and unwell people in their streets.



In the last year Diane relinquished her role as Glebe Pastor. I have taken up this role, along with one day of gambling counselling and some community development responsibility. The breadth of our local impact and the depth of relationships which have been established is a reflection of Diane's great skills in walking alongside people. Diane continues to be actively involved in Glebe. Tony Xavier resigned from his position as Student Pastor late in 2005. His change of focus was a loss to many people in Glebe who grieved his departure.

In February this year Sam, our "labradoodle", joined the team. As our youngest member Sam brings a zest for life in Glebe. Sam is providing many ways of connecting with people whom we otherwise would not meet.

In May Rebecca Perrim joined the team as a part-time community development worker. Bec has quickly settled into the role forging good relationships. Setting up a scrapbooking class and other activities have brought Bec into closer contact with some of the locals. Julie Brackenreg continues to be an invaluable member of the team. Alison Xavier continues to be involved in our Sunday morning gathering.

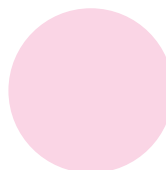
We also offer gambling counselling one day per week at Glebe. I have found this a stretching and fascinating role walking alongside people who struggle with addictions to gambling.

We enjoy the company of many people in Glebe. There are 20 op shop and café volunteers, along with 30 - 40 regulars plus 10 - 15 people who attend church each week.

Glebe is not just a place to minister - it is also home. Many have been cautious of the "church", Christianity and especially pastors like myself. Over time as we have shared stories together some of those perspectives are being re-shaped. It is a privilege to be part of a community where I'm being changed as much as the people around me. In that process God is mightily at work.



**Rev. Ross Coleman**  
Glebe Ministry



**Rebecca Perrim**  
Glebe Community  
Development



**THANK YOU:**



Glebe Café Church (Uniting Church), NSW Department of Housing Broadway, Pine Street Creative Arts Centre (Sydney Council), Eastwood Baptist Church, Petersham Baptist Church, Central Baptist Church, Mary Bladon Trust, Baptist Community Services,



Baptist Union of NSW & Our Mission Partners.

# Fundraising & Publicity

The opportunity to partner with HopeStreet has captured the hearts of so many people within our churches and within business, commerce and industry. Together we share in the business of life and in building bridges of friendship which are helping us to understand ourselves and others better, and enrich our communities, as we develop partnerships of faith, hope and love within the inner-city and throughout NSW.



Have you seen our 12 new posters? Each reflects a different aspect of the caring HopeStreet ministries and projects taking place every day throughout the inner-city at Glebe, Darlinghurst, Surry Hills, Woolloomooloo, Kings Cross, Redfern and across the areas serviced by our *Cleaners with a Mission*.

Getting the word out there "without any cost at all to HopeStreet" is a challenge. However, our new HopeStreet TV advertisement screened on commercial television, new brochures and constantly changing posters have helped to ensure that, despite being busy out there "on the streets" offering practical solutions, love, care and support... people are beginning to know more about us and what we do, as we walk alongside people, who are doing it tough.

I am constantly amazed at the generosity of people who, when they see what we are actually doing and what we hope to achieve in the future, can't wait to become involved. Individuals who hear about us through churches and through a variety of avenues, give so generously both of their time and finances.

Companies and businesses see that we are "an organisation worth investing in". HopeStreet is lean in its administrative costs. Our facilities, for the most part, are fairly basic. Our publicity, because of people like Will Anstee, Bobbi Gaffey, Martin Reeve, John Marmaras, Cyan Ta'eed of Good Creative, the team from Billy Blue Design, the team from The Printing Department and Fiona Liu of Publicis Mojo, costs us nothing. But the most important thing is that we are making a difference! Despite limited funds and an often gut-wrenching feeling that the funding will not stretch to cover even our pared down basic costs, with God's help and yours, we can do what we have committed to do, indeed we can take on even more.

This year you have continued to knit, crochet, sew, bake and gather together mountains of clean second-hand clothing, small household goods and books for our Op Shops and Cafés. Please continue to do this because they are much needed. The kids at Plunkett Street School have loved their new school jumpers and the new socks and knickers have been a blessing for homeless men at The Terrace and the women who visit The Women's Space. Keep them coming! Speaking of Plunkett Street, Oz Opera visited from Melbourne again this year because of HopeStreet and the kids were held spellbound by a production of Hansel and Gretel.

**HopeStreet Sunday** saw us preaching and teaching again at new churches as well as faithful ongoing churches. These partnerships continue to be the main source of much needed funding for our core projects as well as giving us the support we need in prayer.



Our **Business Networking Luncheons** at Billy Blue Brasserie have continued to be a place where useful contacts and friendships are made and strengthened and great support has been fostered for HopeStreet. With 14 luncheons behind us now, we have enjoyed hearing from great speakers such as Geraldine Doogue, Mike Frost and Sumant Badami. By the time you receive this report our very own Cliff Hughes will speak on "Sorry Mate! When Things Go Wrong in Health Care."

Additional highlights include:

- **HopeStreet Fun-Run/Walk** - from Glebe to Woolloomooloo, followed by Street Breakfast.
- **Ride to The Top** - an annual event in which participants cycle from Sydney to the top of Mt Kosciusko to raise funds for HopeStreet.
- **Ignite the Flame** - an annual festival where offering ice creams for a gold coin raises funds for HopeStreet.
- Attending live theatre productions with our communities because of tickets donated by The Ensemble, The New Theatre - Newtown and The Seymour Theatre.
- **Little Fish Preview** - where for a gold coin donation, HopeStreet supporters enjoyed not only the movie, but also a live introduction by the award-winning producer Rowan Woods.
- **The Great Ideas Race Mural** - negotiated to engage HopeStreet community artists in a project commissioned by Zurich for its North Sydney Office.
- **The MinterEllison Match Me** - payroll program where their staff commit a regular amount from their salary to HopeStreet and the company matches their donation.
- The Partnership formed with **Charity First** where getting a home loan can result in a generous donation for HopeStreet

The year culminated in our second **HopeStreet Annual Celebration and Art Exhibition** and what an excellent celebration it was! Our local artists submitted a fantastic collection of artworks which reflected the rich diversity of the tapestry of life under the banner of HopeStreet.

Thank you for joining us in this journey! For the abundance you have given, the risks you have taken, the trust you have shown in us and the joys we have shared during this past year, I thank you from the bottom of my heart...

*We sat around a low table in the lounge-room. It really was a bit like the Brady Bunch at this happy family gathering! But this was no ordinary family and the blokes were well past their teens. Delicious smells wafted all about as the food was proudly carried upstairs and put down with a flourish. It was Shane's turn to cook tonight and he had done us proud!*

*Chatter and laughter abated temporarily as the housemates and their guests served generous helpings from the platters and bowls. "Seconds" and dessert followed, before animated conversations started up again.*

*It was a feast open to anyone who wanted to join them..*

*It was Thursday night at "The Terrace", our homeless person's accommodation...*



**Annie Lewis-Bramall**  
Fundraising & Publicity



## Have lunch with us!

Each quarter HopeStreet hosts an outstanding 'Business Networking Luncheon' for business people to connect with one another and hear a little about HopeStreet. You will enjoy delicious food, fine wine and an engaging speaker. **Make a booking now, call Annie (02) 8353 9904.**

## Run, jog or walk for Hope!

The first Sunday in August is the Annual HopeStreet Fun Run/Walk.

We begin in Glebe for a 5, 10 or 15kms walk or run to Woolloomooloo to be part of the breakfast for homeless people with a special carnival feel. A great way to exercise, see a bit of HopeStreet and support our work.

**Don't let this opportunity run away, contact Annie today on (02) 8353 9904.**



## **Thank you to our financial supporters**

### **Baptist Churches of NSW & ACT**

Alstonville Baptist Fellowship, Baptist Community Services, Baptist Foundation of NSW Ltd, Baptist Investment and Finance Ltd, Baptist Women of NSW & ACT., Bathurst Baptist, Bateman's Bay Baptist, Castle Hill Baptist, Cessnock Baptist, Cherrybrook Baptist, Dural Baptist, Epping Baptist Church, Emu Plains Community Baptist, Ettalong Baptist Ladies Fellowship, Glenbrook Baptist, Gorokan Lakes Baptist, Gosford City Baptist, Griffith Baptist, Ingleburn Baptist, Islington Baptist Church, Lawson Baptist, Maroubra Baptist, Matraville Baptist, Menai Baptist, Ministry Support and Development Auxiliary, Mortdale Oatley Baptist, Nambucca Baptist Church, Narwee Baptist, Petersham Baptist Church, Sans Souci Baptist, Springwood Baptist, Strathfield Homebush Baptist, Tamworth Baptist, Thornleigh Baptist, Wentworthville Baptist, West Ryde Baptist, West Ryde Chinese Baptist, Willandra Village, Windsor District Baptist, Wyong Baptist

### **Churches of NSW & ACT**

Australian Church Women, Ladies of Wentworthville Combined Christian Fellowship, Northside Community Church, St Paul's Anglican Church Castle Hill.

### **Businesses & Trusts**

ABN Amro	The Lord Mayor Clover Moore MP Salary Association Incorporated
AGL	Mary Bladon Christian Fellowship Ltd
AMP Foundation	MinterEllison Lawyers
Billy Blue Brasserie	Nicks till Midnight
Billy Blue Design	Oz Opera
Challenge Financial Service Group	Streets/Unilever
Charity First	Tom Kerr
City Of Sydney	Bing Lee
Communicare Sydney	The Printing Department
Danks Trust	TMS Accountants
Department of Employment & Workplace Relations	United Way
Employment Innovation Fund	Westpac
Good Creative	William Blue Hotel Management
John Marmaras Shoots	Zurich Insurance
Kelman Estate	

### **Mission Partners** *who have faithfully prayed for and given to our work...*

Mr & Mrs N Bartlett, Michelle Bergman, Mr Brian Burleigh, Mr Stephen John Carey, Miss A.G. Crawford, Melinda Cuthford, Mrs Eleanor & Mr Ian Duncan, Mrs I.E. English, Mr Warwick Gartrell, Mr & Mrs B Goss, Kerry & Gayle Hemsley, Mrs Elinor Holland, Mr I. Hounslow, Prof. C & Mrs E. Hughes, Mr & Mrs Kilcullen, Mr Peter Lawrence, Shaun & Trudy Riley, Les & Lynette Scarborough, Peter Stebbing, Kim Vitanza, Barry & Marg Winter, Gordon Young

### **Individual Donations Over \$500**

Nathan & Katie Anderson, S & J Bell, Ms Robyn Bennett, Dr K C Carpenter, Mr J. F. Church, Mrs L.M.Church, Mr W.A. Dann, Christine Florence, Nathan & Nicole Hare, Colin Helmstedt, Mr David Hey-Cunningham, Dr Barbara Jackson, S & R Jones, Mr & Mrs G Pollard, Preece Family Trust, Mr & Mrs T. Sinclair, Michael Slinn, Enid S. Utber, Barbara & Peter Watson, E & V Williams



**SHEDDEN & GREEN PARTNERS**

**CHARTERED ACCOUNTANTS**

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Email: [sheddenandgreen@bigpond.com](mailto:sheddenandgreen@bigpond.com)

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MIRANDA 1490

### **INDEPENDENT AUDIT REPORT**

TO: The Members of Hopestreet - Urban Compassion,

#### **Scope**

##### **The special purpose financial report and committee's responsibility**

The special purpose financial report comprises the balance sheet, income statement, accompanying notes to the financial statements, and the statement by members of the committee for HopeStreet - Urban Compassion for the year ended 30 June 2006.

The management committee is responsible for the preparation and true and fair presentation of the financial report and have determined that the accounting policies used and described in Note 1 to the financial statements which form part of the financial report are consistent with the financial reporting requirements of the Baptist Churches of NSW & ACT and are appropriate to meet the needs of the readers. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

The special purpose financial report has been prepared for distribution to members of BUNSW and to funding bodies and to donors for the purpose of fulfilling the committee's financial reporting requirements under the organisation's Constitution. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the for any purpose other than that which it was prepared.

#### **Audit Approach**

We conducted an independent audit in order to express an opinion to the members of the association. Our audit was conducted in accordance with Australian Auditing Standards, in order to provide reasonable assurance as to whether the financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgment, selective testing, the inherent limitations of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

We performed procedures to assess whether in all material respects the financial report presents fairly, and in accordance with the accounting policies described in Note 1, so as to present a view which is consistent with our understanding of the financial position, and of its performance as represented by the results of its operations. These policies do not require the application of all Accounting Standards and other mandatory professional reporting requirements in Australia. No opinion is expressed as to whether the accounting policies used and described in Note 1, are appropriate for the needs of the users.

We formed our audit opinion on the basis of these procedures, which included:

- examining, on a test basis, information to provide evidence supporting the amounts and disclosures in the financial report, and
- assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the committee.

While we considered the effectiveness of management's internal controls over financial reporting when determining the nature and extent of our procedures, our audit was not designed to provide assurance on internal controls.

#### **Independence**

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

#### **Audit Opinion**

In our opinion, the financial report of Hopestreet - Urban Compassion, presents a true and fair view in accordance with the accounting policies set out in Note 1 to the financial statements, of the financial position of Hopestreet - Urban Compassion as at 30 June 2006 and the results of its operations and its cash flows for the year then ended.

Dated: 25<sup>th</sup> August 2006  
Miranda NSW

Shedden & Green Partners

Lawrence R Green FCA  
Registered Company Auditor

**HOPESTREET - Urban Compassion**  
**Balance Sheet**  
**As at 30 June 2006**

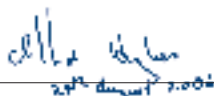
	2006 \$	2005 \$
<b>Current Assets</b>		
Cash at Bank	28,586	17,457
Cash on Hand	200	200
Cash on Deposit - Baptist Investments & Finance Limited	209,585	129,401
Receivables	44,054	24,673
Other Receivables	-	2,358
<b>Total Current Assets</b>	<u>282,425</u>	<u>174,089</u>
<b>Non-Current Assets</b>		
Plant & Equipment, Furniture - at Cost Less Provision for Depreciation	<u>14,620</u> <u>(14,620)</u>	<u>14,620</u> <u>(14,620)</u>
Motor Vehicles - at Cost Less Provision for Depreciation	<u>76,784</u> <u>(36,093)</u>	<u>76,784</u> <u>(24,575)</u>
	40,692	52,210
<b>Total Non-Current Assets</b>	<u>40,692</u>	<u>52,210</u>
<b>Total Assets</b>	<u>323,117</u>	<u>226,298</u>
<b>Current Liabilities</b>		
Grants in Advance	24,870	6,000
GST Payable/(Recoverable)	5,005	453
Payables	42,541	27,189
Provisions for Employee Entitlements	<u>29,956</u>	<u>32,026</u>
<b>Total Current Liabilities</b>	<u>102,371</u>	<u>65,668</u>
<b>Net Assets</b>	<u>\$ 220,745</u>	<u>\$ 160,631</u>
<b>Represented by:</b>		
<b>Accumulated Funds and Reserves</b>		
Accumulated Funds	177,450	133,336
Asset Replacement Reserve	<u>43,295</u>	<u>27,295</u>
	<u>\$ 220,745</u>	<u>\$ 160,631</u>

**STATEMENT BY COMMITTEE**

In the opinion of the Committee members:

1. (a) The Income Statement gives a true and fair view of the result of the entity for the financial year ended 30 June 2006
- (b) The Statement of Balance Sheet gives a true and fair view of the state of affairs of the entity as at the end of the financial year 30 June 2006; and
- (c) The Statement of Cash Flows gives a true and fair view of the cash flows of the entity for the financial year.
2. At the date of this statement there are reasonable grounds to believe that the organisation can meet its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Clifford Huges, Chair Management Committee



Mr Paul Holding, Vice Chair Management Committee

**HOPESTREET - Urban Compassion**  
Income Statement  
For the Year Ended 30 June 2006

	Community Development	Employment Training	Women's Space	Homeless Accommodation & Outreach	Gambling Counselling	General	2006 Total	2005 Total
<b>Income</b>								
Donations and Sponsorships								
Church	5,150	-	-	-	3,013	-	8,163	6,688
Individuals and Mission Partners	15,620	153	530	300	3,236	66,936	86,776	95,744
BUNSW Relief Fund	23,000	-	-	-	-	-	23,000	19,056
BWAA	28,500	-	-	-	-	-	28,500	28,500
Communicare Sydney	12,000	-	-	-	-	-	12,000	12,000
Baptist Community Services	4,905	-	35,940	60,000	-	-	100,845	103,500
Baptist Investments & Finance	-	-	25,000	-	-	-	25,000	25,000
Eventide Homes	-	-	-	15,000	-	-	15,000	-
Mary Bladen Christian Fellowship	-	-	-	-	-	10,500	10,500	6,000
United Way	-	-	13,500	-	-	9,500	23,000	16,572
The Printing Department	-	-	-	-	-	25,000	25,000	92,000
Business Lunches	-	-	5,068	-	-	-	5,068	-
Ride to the Top	-	-	13,977	-	-	-	13,977	-
Other Trusts and Organisations	16,479	25,603	6,570	25,500	1,794	37,145	113,091	54,219
Government	5,500	26,723	-	-	150,000	-	182,223	76,602
Program Income	43,031	219,377	-	35,017	-	147,908	445,334	328,576
Interest and Sundry Income	-	-	-	-	-	10,580	10,580	9,210
	<b>154,186</b>	<b>271,856</b>	<b>100,584</b>	<b>135,817</b>	<b>158,043</b>	<b>307,570</b>	<b>1,128,056</b>	<b>873,666</b>
<b>Expenditure</b>								
Salaries and Oncoets	58,773	221,892	79,144	85,876	90,270	172,865	708,821	604,758
Provisions for Employee Entitlements	-	-	-	-	4,183	-	4,183	5,542
Travel and Vehicle Costs	6,226	4,802	1,426	737	170	5,194	18,555	20,448
Utilities Occupancy and Maintenance	19,555	2,575	5,861	5,553	26,401	47,514	107,460	71,695
Program Expenses	18,631	8,507	2,024	14,543	2,783	22,395	68,883	39,334
Depreciation	5,511	3,916	591	591	-	455	11,063	11,012
Other Costs	38,797	17,342	22,348	23,756	27,928	18,805	148,977	94,331
	<b>147,493</b>	<b>259,035</b>	<b>111,394</b>	<b>131,057</b>	<b>151,736</b>	<b>267,228</b>	<b>1,067,942</b>	<b>847,119</b>
<b>Surplus/(Deficit) for the Year</b>	<b>6,693</b>	<b>12,822</b>	<b>(10,810)</b>	<b>4,761</b>	<b>6,307</b>	<b>40,342</b>	<b>60,115</b>	<b>26,547</b>
Balance at the Beginning of the Year	10,617	(0)	0	(0)	0	122,719	133,336	107,633
Transfers of Funds *	(2,693)	(7,822)	10,810	(761)	-	465	-	(0)
Prior Year Adjustments	-	-	-	-	-	-	-	(845)
Transfer (to)/from Asset Replacement Reserve	(4,000)	(5,000)	-	(4,000)	(3,000)	-	(16,000)	-
<b>Balance at the End of the Year</b>	<b>10,616</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>	<b>3,308</b>	<b>163,526</b>	<b>177,450</b>	<b>133,336</b>

**HOPESTREET - Urban Compassion**  
Statement of Cash Flows

	2006	2005
	\$	\$
<b>Cash Flows (used in)/from Operating Activities</b>		
Receipts from Grants and Donations	728,653	517,208
Payments to suppliers and employees	(1,165,666)	(773,580)
Interest Received	10,580	9,210
Program Income	477,364	328,576
	<u>50,932</u>	<u>81,414</u>
<b>Net Cash Flow (Used In)/from Operating Activities</b>	<b>\$ 50,932</b>	<b>\$ 81,414</b>
<b>Net Cash Flow used in investing activities -</b>		
Purchase of Plant & Equipment, Furniture & Vehicles	-	(26,599)
Proceeds from sale of Assets	455	10,000
Prior period adjustment	-	(845)
(Increase)/Decrease in GST Recoverable/Payable	4,552	453
	<u>5,007</u>	<u>(16,991)</u>
<b>Net (decrease)/increase in cash held</b>	<b>55,939</b>	<b>146,601</b>
<b>Cash at the beginning of the year</b>	<b>226,397</b>	<b>79,796</b>
<b>Cash at the end of the financial year</b>	<b>\$ 282,336</b>	<b>\$ 226,397</b>
<b>Note to the Statement of Cash Flows</b>		
<b>Reconciliation of Net Cash (Used in)/From Operating Activities to Operating Surplus</b>		
Combined Operating Surplus after abnormal items	24,741	26,547
Depreciation	11,063	11,012
(Surplus)/Deficit on sale of assets	-	3,312
<b>Changes in Assets &amp; Liabilities -</b>		
Decrease/(Increase) in Receivables	(17,023)	(24,673)
Increase/(Decrease) in Creditors	15,352	27,189
Increase/(Decrease) in Provisions	(2,070)	32,026
Increase/(Decrease) in Grants in Advance	18,870	6,000
	<u>50,932</u>	<u>81,414</u>
<b>Net Cash provided by Operating Activities</b>	<b>\$ 50,932</b>	<b>\$ 81,414</b>

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2006**

**NOTE 1. STATEMENT OF ACCOUNTING POLICIES**

The financial report is a special purpose financial report that has been prepared in accordance "with requirements of the Baptist Union of NSW, and with Accounting Standards and as set out below. " The financial report has been prepared on an accruals basis and is based on historical costs and does "not take into account changing money values or, except where stated, current valuations of non-current "assets. Cost is based on the fair values of the consideration given in exchange for assets. The "accounting policies have been consistently applied, unless otherwise stated."

In accordance with the requirements of AASB1: First time adoption of Australian Equivalents to International Financial Reporting Standards adjustments to the accounts resulting from the introduction of AIFRS are applied retrospectively to the 2005 comparative figures excluding cases where optional exemptions available have been applied. These are the first financial statements to be prepared in accordance with Australian Equivalents to IFRS. There were no adjustments required to be made to these accounts to either the financial position as at 1 July 2004 or to the reported results for the year ended 30 June 2005.

**STRUCTURE**

HopeStreet is a part of the Baptist Union of New South Wales operating under its own Constitution but subject to the Baptist Union Incorporation Act 1919.

**DEPRECIATION**

"Office furniture and equipment are carried at cost less, where applicable, any accumulated" depreciation or amortisation. The carrying amount is reviewed annually to ensure it is not in excess of the recoverable amount from these assets. Residual and useful lives are reassessed at each balance date and if necessary the carrying amount of assets are written down. Additions are depreciated from the date of acquisition.

Depreciation is calculated so as to write off the carrying value of each item during its effective working life.

**EMPLOYEE ENTITLEMENTS**

Provision is made for the Company's liabilities for employee entitlements arising from services rendered by employees to balance date. Employee entitlements which are expected to be settled "within one year, together with entitlements arising from wages, salaries and annual leave which will be settled after one year, have been measured at their nominal amount.

**TAXATION**

As a part of the Baptist Union of NSW Hopestreet is exempt from income tax. The Youth Community Crisis Centre is approved as a Deductible Gift Recipient by the Taxation Office and gifts made to that Centre are accordingly eligible for tax deductibility.

**NOTE 2. MOVEMENT IN ASSET REPLACEMENT RESERVE**

	2006	2005
Balance at beginning of the year	27,295	27,295
Transfer (to)/from income account	16,000	-
Balance at the end of the year	<u>43,295</u>	<u>27,295</u>